

Program C: Action Match

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: 01- Executive Department

AGENCY ID: 01-133 Office of Elderly Affairs

PROGRAM ID: Program C: Action Match

1. (KEY) To annually provide assistance and coordination for twenty-four (24) subcontractors through the Corporation for National and Community Service.

Strategic Link: This operational objective relates to the program's strategic objective I.1: To provide assistance and coordination for 24 contractors through the Corporation for National and Community Service.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of elderly individuals currently enrolled in ¹ the volunteer programs	8,894	8,891	8,894	8,894	8,894	8,894
K	Percentage of state elderly population in parishes served	74%	74%	74%	74%	74%	74%
S	Number of volunteer sites served by volunteers	Not applicable ²	Not applicable ²	Not applicable ²	1,050 ²	1,050	1,050
K	Number of service hours provided	2,250,000	2,268,183	2,250,000	2,250,000	2,250,000	2,250,000

¹ This indicator was previously named ' number of Senior Service Corps enrollees'.

² This is a new indicator for FY 2002-2003. It did not appear under Act 11 of 2000 or Act 12 of 2001 and does not have a performance standard for FY 2000-2001 or FY 2001-2002. The existing performance standard is an estimate of yearend performance not a standard.